

PROPOSED BUDGET FOR GOSPEL EXPANSION BY TCCW 2026

No	Country	Dates	Items	Cost/item US D	Team	Total US D
1	South Africa		Visa from USA	36.00	Apostle Robert Bryant IV (USA) Media director (Kenya) Coordinator (USA) Protocol lead (USA) Hospitality lead (USA)	144.00
			Visa from Kenya	37.21		37.21
			Air ticket from USA	79,718.00		318,872.00
			Air ticket from Kenya	41,117.00		41,117.00
			Traveling (within South Africa)	7.28		182.00
			Accommodation	78.88		1,972.00
			Refreshments	3.03		378.75
			Meals	9.10		455.00
			Media coverage	1,517.26		1,517.26
					Sub total	364,675.22
2	Mozambique		Visa from USA	250.00	Apostle Robert Bryant IV (USA) Media director (Kenya) Coordinator (USA) Protocol lead (USA) Hospitality lead (USA)	1,000.00
			Visa from Kenya	160.00		160.00
			Air ticket from USA	1,800.00		9,000.00
			Air ticket from Kenya	1,400.00		1,400.00
			Traveling within Mozambique	5.31		26.55
			Accommodation	114.28		2,857.00
			Refreshments	1.88		235.00
			Meals	15.00		750.00
			Media coverage	1,500.00		1,500.00
					Sub total	16,928.55
3	Pakistan		Visa from USA	130.00	Apostle Robert Bryant IV (USA) Media director (Kenya) Coordinator (USA) Protocol lead (USA) Hospitality lead (USA)	520.00
			Visa from Kenya	130.00		130.00
			Air ticket from USA	1,500		6,000.00
			Air ticket from Kenya	697.67		697.67
			Traveling within Pakistan	89.26		446.30
			Accommodation	95.14		475.70
			Refreshments	1.14		142.50
			Meals	1.79		134.25
			Media coverage	178.51		178.51
					Sub total	8,724.93
			Miscellaneous		10 % Of the other total cost	39,032.87
4			Total Expected		Cost in US Dollars	429,361.57

Prepared by: Rev. Dr. Joseph Maryale
Media Director
Email: josemarmaen@gmail.com
Phone: +254748300742 / +254799052718